

# Antelope Valley Transit Authority (AVTA)

ID Number: 9121  
www.avta.com  
1031 West Avenue L-12  
Lancaster, CA 93534

Chief Executive Officer: William Budlong,  
Executive Director  
(661)726-2616

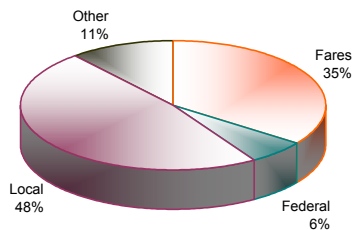
## System Wide Information

## Modal Information

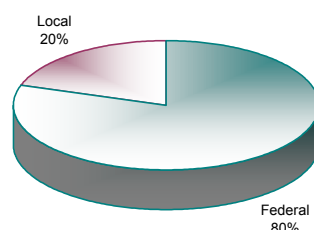
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,531,025	\$1,528,233
Lancaster--Palmdale, CA		Directly Operated		Capital Funding		\$2,186,897	\$56,297
Square Miles	83	Purchased Transportation		Annual Passenger Miles		31,003,440	713,044
Population	187,190	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,715,642	489,580
Population Ranking out of 405 UZAs	134			Annual Unlinked Trips		2,216,090	56,915
Other UZA's Served:	2	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		7,910	195
		Passenger Fares		Annual Vehicle Revenue Hours		86,127	20,913
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		45	13
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		8.4	3.5
		Other Funds		Vehicles Operated in Maximum Service		36	10
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
				Percent Spares		25%	30%
				Incidents		5	2
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	496	Salaries, Wages and Benefits		Service Efficiency			
Population	187,190	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.64	\$3.12
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$52.61	\$73.08
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.15	\$2.14
				Operating Expense per Unlinked Passenger Trip		\$2.04	\$26.85
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		1.29	0.12
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.73	2.72
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance <sup>2</sup>					
		Total Capital Funds Expended					

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	36	Bus	\$2,112,269	\$74,628	\$2,186,897
Demand Response	0	10	Demand Response	0	56,297	56,297
<b>Total</b>	<b>0</b>	<b>46</b>	<b>Total</b>	<b>\$2,112,269</b>	<b>\$130,925</b>	<b>\$2,243,194</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

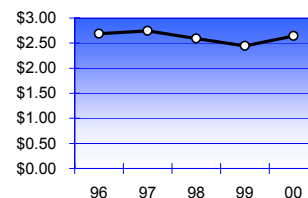


<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

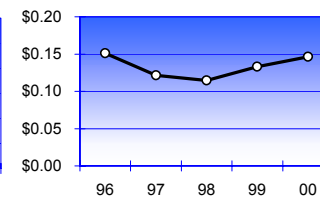
<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

### Bus

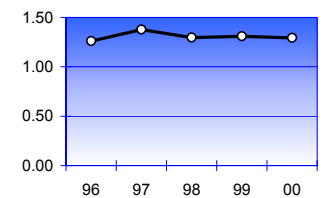
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

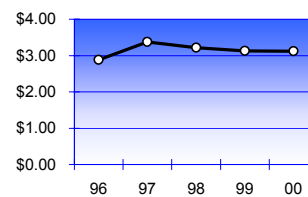


Passenger Trips per Vehicle Revenue Mile

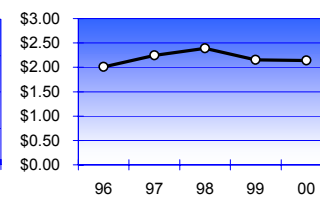


### Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

